

**CITY OF EAU CLAIRE**

STATEMENT OF ACTIVITIES  
NONMAJOR COMPONENT UNITS  
For the Year Ended December 31, 2004

					Net (Expense) Revenue and Changes in Net Assets				Totals
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Redevelopment Authority	Downtown Business Improvement District	West Grand Business Improvement District	Water Street Business Improvement District	
<b>Redevelopment Authority</b>									
Contractual services	\$ 2,902	\$ -	\$ -	\$ 1,143,021	\$ 1,140,119	\$ -	\$ -	\$ -	\$ 1,140,119
<b>Downtown Business Improvement District</b>									
Contractual services	48,434	-	-	-	-	(48,434)	-	-	(48,434)
Supplies and materials	16,843	-	-	-	-	(16,843)	-	-	(16,843)
Total Downtown Business Improvement District	65,277	-	-	-					
<b>West Grand Business Improvement District</b>									
Contractual services	12,907	-	-	-	-	-	(12,907)	-	(12,907)
<b>Water Street Business Improvement District</b>									
Contractual services	6,733	-	-	-	-	-	-	(6,733)	(6,733)
Supplies and materials	1,105	-	-	-	-	-	-	(1,105)	(1,105)
Total Water Street Business Improvement District	7,838	-	-	-					
Total component units	\$ 88,924	\$ -	\$ -	\$ 1,143,021	1,140,119	(65,277)	(12,907)	(7,838)	1,054,097
General revenues:									
Property taxes					-	71,000	10,500	9,500	91,000
Investment income					5,861	420	100	250	6,631
Miscellaneous					8,782	1,119	-	-	9,901
Total general revenues					14,643	72,539	10,600	9,750	107,532
Change in net assets					1,154,762	7,262	(2,307)	1,912	1,161,629
Net assets at beginning of year					2,210,481	8,412	7,963	20,972	2,247,828
Net assets at end of year					\$ 3,365,243	\$ 15,674	\$ 5,656	\$ 22,884	\$ 3,409,457